FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2027-28

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	HM6540 - Maharashtra State Institute of Hotel Management & Catering Technology,Pune
Address	412 C, K.M. Munshi Road, Bahirat Patil Chowk, Shivajinagar Pune

Online fee approval proposal for academic year 2027-28

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Sr No	Particulars	Status
1	Audited Financial Statements of the Institute/College for the Financial Year 2025-26. The Audited Financial Statements must be accompanied — (i) Audit Report,	Yes
2	(ii) Audited Receipt & Payment Account,	Yes
3	(iii) Audited Income & Expenditure Account, and	Yes
4	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(I) of the FRA Act 2015.	Yes
5	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
6	The Auditors Report for the Financial Year 2025-26 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
7	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
8	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
9	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2025-26 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
10	Copies of income tax return filed by the trust and institute/college for the assessment year 2025-26 & 2025-26 duly attested by the Auditor.	Yes
11	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
12	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2022-23, 2023-24, 2024-25, 2025-26 and 2026-27 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
13	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
14	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25, 2025-26 and 2026-27 (as per course duration).	Yes
15	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
16	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
17	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2025-26.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Certified copies of all the Bank Account statements (s) of the institute /college for the Financial Year 2025-26 showing debit entries of the salary paid to Teaching and Non-Teaching staff through cheque/NEFT. The copies of the Bank Statements must be attested as True Copy' by the Principal of the College/Secretary of the Trust. All the relevant entries showing payment. of salary made through the Bank and claimed as an expenditure be distinctly marked and highlighted.	Yes
20	Copy of the list of Teaching Staff not approved, including their years of service as unapproved Teaching Staff	Yes
21	Statement showing the number of students admitted and appeared in the examination and no. of students who passed the examination (as per the course duration). Also attached repeater student list separately.	Yes
22	Proof of the fees for A.Y. 2026-27 as displayed on the Institute/College website and notice board.	Yes

Income Documents			
Sr No	**Income Head**	**Particulars**	**Status**
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	**Yes**
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	**Yes**

Depreciation Chart on assets as per FRA Norms for the Financial Year 2025-26 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	HM	MHMCT	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	2295859	7080	0	0	2302939	575735	1727204	479760	95975	0	0	0	0
2	Books View	25	148656	0	250	0	148906	37195	111711	30995	6200	0	0	0	0
3	FURNITURE View	15	5045304	37184	64713	0	5147201	767227	4379974	639330	127897	0	0	0	0
4	MACHINERY View	15	4362435	0	49442	0	4411877	658073	3753804	548373	109700	0	0	0	0
Total			11852254	44264	114405	0	12010923	2038230	9972693	1698458	339772	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date 31/10/2026

Signature and Seal of the certifying Chartered Accountant and Auditors

Reg.No. Mah./699/2009/Pune Date 11/06/2009

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

PRINCIPAL
(UG –PG)
Maharashtra State Institute of Hotel Management & Catering Technology
Shivajinagar, Pune – 411 016

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2027-28 (Information of the Trust)

Name of the Trust/ Society	maharaahtra State Institute of hotel management and catering technology and research society pune		
Address	412 A/1, K.M. MUNSHI MARG SHIVAJINAGAR PUNE	Pin Code	411016
District	Pune	Taluka	Pune City
Telephone STD Code	20	Telephone No.	25676640
Mobile Number of Authorize Person to whom the communication can be sent.	9823442155	Whatsupp No.	9823442155
E-mail ID	msihmctrsoffice@gmail.com	Trust Website	www.msihmctrs.in
Registration No. of the Trust	F24775 PUNE-8/12/2009	Year of Establishment of the Trust	2009
Registration Date	08-12-2009	Trust PAN No.	AAJTM4799F
Trust TAN No.	PNEM14877C	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Note : Attached the copy of change report accepted by the Charity Commissioner.
View

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR. SEEMA ZAGADE	SECRETARY	AFWPB3700P	PRICIPAL MSIHMCT PUNE	YES	TEACHING	PRINCIPAL	APPROVED	View
2	DR. PRAMOD NAIK	PRESIDENT/CHAIRMAN	AAYPN2385D	GOVT. SERVICE	NO				
3	DR SURESH ABASAHEB PATIL	VICE PRESIDENT	ACKPT9534E	GOVT. SERVICE	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	MAHARASHTRA STATE INSTITUTE OF HOTEL MANAGEMENT & CATERING TECHNOLOGY,PUNE,PUNE,Â Â TALUKA- PUNE CITY	412 C, K.M. MUNSHI ROAD, BAHIRAT PATIL CHOWK, SHIVAJINAGAR PUNE PUNE CITY 411016	HM6540	2003	HM,MHMCT	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	13156	0	13156
Cost(Amount. in Rs.)	2400	0	2400
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MU/HS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	13156	0	13156

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	No If yes, Amount Received for the Financial Year - 0

Date 31/01/2026

Place Pune

PRINCIPAL
(UG –PG)
Maharashtra State Institute of Hotel Management & Catering Technology
Shivajinagar, Pune – 411 016

Maharashtra State Institute of Hotel Management & Catering Technology, Pune
Reg No. MAH/099/2008/Pune
Date 11/06/2009

Signature and Seal of person authorised in terms of section 2(l) of the Act with date :

FORM B- Information of Institutes

Institute Information			
Directorate Code	6540	Year of Establishment	2003
Address	412 C, K.M. Munshi Road, Bahirat Patil Chowk, Shivajinagar Pune		
Village	pune	PIN Code	411016
District	Pune	Taluka	Pune City
Telephone STD Code	020	Telephone No.	25676640
Mobile Number	9823442155	WhatsApp Number	9823442155
Official Email id to receive and send official communication	msihmctrsoffice@gmail.com	Alternate E-Mail	admin@msihmctrs.in
Institute Website	www.msihmctrs.in	Institute TAN No.	PNEM14877C
Whether Land or Building Allotted by the government or public body	Yes	Type of Land	
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link Click to view	Institute website link displaying fees to be charged by the institute	https://www.msihmctrs.in/flashNews/Fees_for_2025_2026.pdf
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	N		
Name of the Director / Principal of the Institution	DR. SEEMA ZAGADE	Person duly authorised in terms of section 2 (l) of the Act	DR. SEEMA ZAGADE Designation: PRINCIPAL Mobile No: 9822944405

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	06910100005849	S B ROAD PUNE
2	BANK OF MAHARAHSTRA	60062422457	MODEL COLONY PUNE

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2026-27?	Document	IQ/NRI Quota Surrendered for 2025-26?	Document
1	HM	2003	Yes	View	Yes	View
2	MHMCT	2012	Yes	View	Yes	View

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	HM	HMC-Hotel Management & Catering Technology	2003	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2026-27 28-06-2026 View	All India Council for Technical Education (AICTE)	Continue	2026-27 / 16-03-2026 View
2	MHMCT	MHMCT-M.HMCT	2012	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2026-27 28-06-2026 View	All India Council for Technical Education (AICTE)	Continue	2026-27 / 16-03-2026 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

- On Roll = MQ-DSY+IQ-EWS-TFWS-NRI+TS-RS

Stream		HM	MHMCT
Course Code		HMC	MHMCT
Duration		4	2
2025-26	SI	120	24
	LE	0	0
	MQ	66	12
	DSY	0	0
	IQ	0	0
	EWS	2	0
	TFWS	0	0
	NRI	0	0
	JS	2	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	70	12
2024-25	SI	120	24
	LE	0	0
	MQ	69	7
	DSY	0	0
	IQ	0	0
	EWS	3	0
	TFWS	5	0
	NRI	0	0
	JS	1	0
	TS	0	0
	RS	2	1
	PIO	0	0
	Total	80	8
2023-24	SI	120	0
	LE	0	0
	MQ	74	0
	DSY	0	0
	IQ	0	0
	EWS	8	0
	TFWS	5	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	1	0
	PIO	0	0
	Total	88	0
2022-23	SI	120	0
	LE	0	0
	MQ	60	0
	DSY	0	0
	IQ	0	0

	EWS	3	0
	TFWS	5	0
	NRI	0	0
	JS	3	0
	TS	0	0
	RS	4	0
	PIO	0	0
	Total	75	0
2021-22	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
2020-21	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
Total Intake		**791**	**68**

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	HM	B+ (20) Date of declration: 05-09-2024 NAAC Certificate: View	N (0)	3 (42.86%)	80%	69
2	MHMCT	B+ (20) Date of declration: 05-09-2024 NAAC Certificate: View	N (0)	3 (42.86%)	88%	69

Details of Transactions with Related Party for the FY 2025-2026					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NA	Repairs & Maintenance of Residential Accommodation to Dean/Principal	NA	NA	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	HM	2022-23	Open / Institute Level	Male	Ayush Dhoot	View	40265
2	HM	2022-23	Open / Institute Level	Female	Tanaya Biware	View	73000
3	HM	2022-23	OBC/EBC/EWS/SEBC	Female	Vaishnavi Desale	View	40265
4	HM	2022-23	SBC/NT/DT/VJ/TFWS	Male	Arya Ghate	View	7529
5	HM	2022-23	SBC/NT/DT/VJ/TFWS	Female	Revati Bhandare	View	7529
6	HM	2022-23	OBC/EBC/EWS/SEBC	Male	Jineet Chopade	View	40265
7	HM	2022-23	SBC/NT/DT/VJ/TFWS	Male	Abhijeet Katwate	View	7529
8	HM	2022-23	SBC/NT/DT/VJ/TFWS	Female	Rupali Bobade	View	7529
9	HM	2023-24	Open / Institute Level	Male	Soham Tambat	View	40265
10	HM	2023-24	Open / Institute Level	Female	Aditi Wagholikar	View	7529
11	HM	2023-24	OBC/EBC/EWS/SEBC	Male	Kunal Ahire	View	40265
12	HM	2023-24	OBC/EBC/EWS/SEBC	Female	Reva Tapare	View	40265
13	HM	2023-24	SBC/NT/DT/VJ/TFWS	Male	Sameer Dhage	View	7529
14	HM	2023-24	SBC/NT/DT/VJ/TFWS	Male	Atharva Dhebe	View	7529
15	HM	2023-24	SBC/NT/DT/VJ/TFWS	Female	Aditi Suryawanshi	View	7529
16	HM	2024-25	Open / Institute Level	Male	Harsh Dhakoliya	View	38469
17	HM	2024-25	Open / Institute Level	Female	Saloni Amale	View	6397
18	HM	2024-25	OBC/EBC/EWS/SEBC	Male	Shravan Changade	View	38469
19	HM	2024-25	OBC/EBC/EWS/SEBC	Female	Aarya Dixit	View	6937
20	HM	2024-25	SBC/NT/DT/VJ/TFWS	Male	Roshan Ghume	View	6937
21	HM	2024-25	SBC/NT/DT/VJ/TFWS	Female	Maithili Bobade	View	6937
22	HM	2024-25	SBC/NT/DT/VJ/TFWS	Female	Yashada Bhute	View	6937
23	HM	2025-26	Open / Institute Level	Male	Shubham Budgujar	View	69000
24	HM	2025-26	Open / Institute Level	Female	Purva Bhadale	View	7776
25	HM	2025-26	OBC/EBC/EWS/SEBC	Male	Ritesh Abhyankar	View	38388
26	HM	2025-26	OBC/EBC/EWS/SEBC	Female	Pooja Sonawane	View	7776
27	HM	2025-26	SBC/NT/DT/VJ/TFWS	Male	Sarthak Bhosale	View	7776
28	HM	2025-26	SBC/NT/DT/VJ/TFWS	Female	Sanskruti Jadhav	View	7776
29	HM	2025-26	SBC/NT/DT/VJ/TFWS	Male	Prasad Dhage	View	7776
30	MHMCT	2025-26	Open / Institute Level	Male	Moksha Kulkarni	View	55000
31	MHMCT	2025-26	Open / Institute Level	Female	Swapna Kulkarni	View	55000
32	MHMCT	2024-25	Open / Institute Level	Male	Jayesha Joshi	View	50000
33	MHMCT	2024-25	Open / Institute Level	Female	Madhura Lele	View	50000

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2027-28

Proposal for Academic Year 2027-28

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2027-28

FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2027-28

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2025-26

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Principal Director	1	1
2	Teaching	Teaching	Assistant Professor	24	6
3	Non Teaching	Administrative	Office - Administrative Superintendent	1	1
4	Non Teaching	Laboratory	Laboratory Attendant	6	6
5	Non Teaching	Store	Store Clerk	1	1
6	Non Teaching	Library	Assistant Librarian	1	1
7	Non Teaching	Laboratory	Laboratory Assistant	1	1
8	Non Teaching	Security	Security Guard	4	4
9	Non Teaching	Cleaning Personal	Housekeeping Supervisor	1	1
10	Non Teaching	Class IV	Peon Office Boy	1	1
11	Non Teaching	Administrative	Upper Division Clerk	1	1
12	Non Teaching	Administrative	Lower Division Clerk	1	1
13	Non Teaching	Cleaning Personal	Janitor	4	4
			Total	47	29

Date 31/01/2026

Place Pune

Maharashtra State Institute of Hotel Management & Catering Technology Pune
Reg.No. Mah./699/2009/Pune
Date 11/08/2009

PRINCIPAL
(UG –PG)
Maharashtra State Institute of Hotel
Management & Catering Technology
Shivajinagar, Pune – 411 016

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

Name of the College/Institute: Maharashtra State Institute of Hotel Management & Catering Technology Pune
Code: 1246540
Location: 412 C, K.M. Munshi Road, Bahirat Patil Chowk, Shivajinagar Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	HM	MHMCT	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	SEEMA MARUTI ZAGADE	Principal Director	01-08-2013	NA	HM,MHMCT	06910100014851- Bank of Baroda	4519124	1000000	Bank Transfer	4519124	1765786	753338	0	0	0	0
2	Teaching	Regular	Approved	Yes	SACHIN ARVIND BAYARIKAR	Assistant Professor	04-09-2009	NA	HM,MHMCT	06910100009578- Bank of Baroda	2016792	338000	Bank Transfer	2016792	1080593	336199	0	0	0	0
3	Teaching	Regular	Approved	Yes	VIJYA VILAS KADAM	Assistant Professor	04-09-2009	NA	HM,MHMCT	06910100011816- Bank of Baroda	1795464	226300	Bank Transfer	1795464	1496160	299304	0	0	0	0
4	Teaching	Regular	Approved	Yes	ABHAY NARAYANRAO MANOLKAR	Assistant Professor	04-09-2009	NA	HM,MHMCT	06910100011869- Bank of Baroda	1795464	220000	Bank Transfer	1795464	1496160	299304	0	0	0	0
5	Teaching	Regular	Approved	Yes	CHINTAMANI RAVINDRA SAHASRABUDHE	Assistant Professor	09-11-2009	NA	HM,MHMCT	06910100011816- Bank of Baroda	1795464	241300	Bank Transfer	1795464	1496160	299304	0	0	0	0
6	Teaching	Regular	Approved	Yes	SAMPADA MADHAV PARANJPE	Assistant Professor	01-08-2013	NA	HM,MHMCT	06910100014907- Bank of Baroda	1795464	241300	Bank Transfer	1795464	1496160	299304	0	0	0	0
7	Teaching	Regular	Approved	Yes	DARSHAN SUDHIR JOSHI	Assistant Professor	04-09-2009	31-12-2025	HM,MHMCT	06910100010901- Bank of Baroda	1503834	180000	Bank Transfer	1503834	1253212	250622	0	0	0	0
8	Administration	Regular	Approved	Yes	RAHUL ARUN GADE	Office Administrative Superintendent	01-07-2010	NA	HM,MHMCT	06910100009585- Bank of Baroda	903276	0	Bank Transfer	903276	752900	150376	0	0	0	0
9	Administration	Regular	Approved	Yes	DUDPALE ANIL MARUTI	Assistant Librarian	01-07-2010	NA	HM,MHMCT	06910100009584- Bank of Baroda	759476	0	Bank Transfer	759476	633871	126605	0	0	0	0
10	Administration	Regular	Approved	Yes	NEHA VITTHAL DIMBLE	Laboratory Assistant	01-07-2010	NA	HM,MHMCT	06910100009585- Bank of Baroda	759476	0	Bank Transfer	759476	632871	126605	0	0	0	0
11	Administration	Regular	Approved	Yes	SUREKHA VIJAY MANTRI	Upper Division Clerk	01-07-2010	NA	HM,MHMCT	06910100009588- Bank of Baroda	704912	0	Bank Transfer	704912	587403	117509	0	0	0	0
12	Administration	Regular	Approved	Yes	UJWALA MILIND TOKE	Lower Division Clerk	01-02-2016	NA	HM,MHMCT	06910100013028- Bank of Baroda	625564	0	Bank Transfer	625564	521283	104281	0	0	0	0
13	Administration	Regular	Approved	Yes	PRAMOD GANGARAM PADVEKAR	Laboratory Attendant	01-07-2010	NA	HM,MHMCT	06910100009592- Bank of Baroda	544304	0	Bank Transfer	544304	453569	90735	0	0	0	0
14	Administration	Regular	Approved	Yes	DNYANDEO YASHWANT ISHTE	Laboratory Attendant	01-07-2010	NA	HM,MHMCT	06910100009904- Bank of Baroda	544304	0	Bank Transfer	544304	453569	90735	0	0	0	0
15	Administration	Regular	Approved	Yes	SANTOSH MADHUKAR JAGADE	Laboratory Attendant	01-07-2010	NA	HM,MHMCT	06910100009593- Bank of Baroda	544304	0	Bank Transfer	544304	453569	90735	0	0	0	0
16	Administration	Adhoc	Approved	Yes	AKSHAY SAMPAT KHUDE	Laboratory Attendant	01-06-2023	31-03-2026	HM,MHMCT	60467219060- Bank of Maharashtra	304173	0	Bank Transfer	0	253467	50706	0	0	0	0
17	Administration	Adhoc	Approved	Yes	KAVITA SANDIP RINGANMODE	Laboratory Attendant	01-06-2023	NA	HM,MHMCT	60467219060- Bank of Maharashtra	302451	0	Bank Transfer	0	252032	50419	0	0	0	0
18	Administration	Adhoc	Approved	Yes	SATYAM KAILAS BEDSE	Peon/Office Boy	09-01-2020	NA	HM,MHMCT	60467219060- BANK OF mAHARASHTRA	252300	0	Cheque	0	210242	42058	0	0	0	0
19	Administration	Adhoc	Approved	Yes	BABY NAVANATH RATHOD	Security Guard	17-01-2025	NA	HM,MHMCT	60467219060- Bank of Maharashtra	232740	0	Cheque	0	193942	38798	0	0	0	0
20	Administration	Adhoc	Approved	Yes	SHEKHAR VASANT DESHMUKH	Laboratory Attendant	09-01-2020	31-12-2025	HM,MHMCT	60467219060- Bank of MAHARASHTRA	228345	0	Cheque	0	190280	38065	0	0	0	0
21	Administration	Adhoc	Approved	Yes	BABAN RAMCHANDRA JAGTAP	Security Guard	01-08-2023	NA	HM,MHMCT	60467219060- Bank of Maharashtra	225638	0	Bank Transfer	0	188024	37614	0	0	0	0
22	Administration	Adhoc	Approved	Yes	RAHUL MANIKRAO BANSODE	Security Guard	01-08-2023	NA	HM,MHMCT	60467219060- Bank of Maharashtra	221688	0	Cheque	0	184699	37289	0	0	0	0
23	Administration	Adhoc	Approved	Yes	NEHA SUBHASH MANE	Store Clerk	01-02-2025	NA	HM,MHMCT	60467219060- Bank of Maharashtra	211008	0	Cheque	0	175833	35175	0	0	0	0
24	Administration	Adhoc	Approved	Yes	NEELAM ANIL KHUDE	Housekeeping Supervisor	01-07-2024	NA	HM,MHMCT	60467219060- Bank of Maharashtra	210996	0	Cheque	0	175825	35171	0	0	0	0
25	Administration	Adhoc	Approved	Yes	CHAMAN UMESH VARMA	Security Guard	15-01-2025	NA	HM,MHMCT	60467219060- Bank of Maharashtra	204655	0	Bank Transfer	0	170539	34116	0	0	0	0
26	Administration	Adhoc	Approved	Yes	ANJINAYYA HANUMANTA REDDY	Janitor	26-08-2024	NA	HM,MHMCT	60467219060- Bank of Maharashtra	162863	0	Cheque	0	135714	27149	0	0	0	0
27	Administration	Adhoc	Approved	Yes	NAVANATH BANSIRAM RATHOD	Janitor	10-08-2024	NA	HM,MHMCT	60467219060- Bank of Maharashtra	162396	0	Cheque	0	135325	27071	0	0	0	0
28	Administration	Adhoc	Approved	Yes	GAURI RAHUL LONDHE	Janitor	01-08-2023	NA	HM,MHMCT	60467219060- Bank of Maharashtra	160995	0	Bank Transfer	0	134157	26838	0	0	0	0
29	Administration	Adhoc	Approved	Yes	RAJARAM MERSING PAWAR	Janitor	17-02-2025	10-02-2026	HM,MHMCT	60467219060- Bank of Maharashtra	102660	0	Cheque	0	85547	17113	0	0	0	0
30	Administration	Adhoc	Approved	Yes	SUSHAMA MANOHAR CHAVAN	Janitor	03-03-2026	NA	HM,MHMCT	60467219060- Bank of Maharashtra	12650	0	Bank Transfer	0	10541	2109	0	0	0	0
Total											**23603780**	**2447909**		**0**	**19669831**	**3934749**	**0**	**0**	**0**	**0**

Total Teaching Faculty	7	Total Non Teaching Faculty	23
		Total Annual Salary - Teaching	15220606 (64%)
		Total Annual Salary - Administration	8383174 (36%)
		Total Annual Salary	23603780
		Total Basic Pay	13489758
		Total Grade Pay	0
		Total HRA Pay	3147660
		Total DA Pay	6423242
		Total TA Pay	419400
		Total Leave Encash	0

Total Other Allowances	0
Total Institute PT/PF Pay	120400
Total PT/PF/other statutory deduction Pay	117755

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Received the fee approval proposal for academic year 2027-28

Proposal for Academic Year 2027-28

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2027-28

FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2025-26			
Particulars		Balance As On	
		31st March 2025	31st March 2026
	Liabilities		
1	**Salary Payable**		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	**Loans Taken**		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	**Deposits Taken from Students**		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify - We can not take any other deposits	0	0
	Total	0.00	0.00
	No of actual students	222	222
	Deposits per student	0.00	0.00
	Approved Deposit per Student	25,000.00	25,000.00
	Total Deposit	0.00	0.00
	Average Deposit Collected	**0.00**	
	Interest @ 6 % on Average Deposit	**0**	
4	**Fees**		
4.1	Fees Receivable from Students	0	0
4.2	Scholarship Receivable from Govt.	0	0
	Grand Total	**0.00**	**0.00**

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Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Stipend paid to PG Students	View
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
11	Bank Interest on the working capital loan	View
12	Bank Interest on the term loan	View
13	Electricity	View
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
15	Sweeping and cleaning services	View
16	Security services	View
17	Interns students to UG	View

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FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2027-28

Name of the College /Institute	HM6540 - Maharashtra State Institute of Hotel Management & Catering Technology,Pune
Address	412 C, K.M. Munshi Road, Bahirat Patil Chowk, Shivajinagar Pune

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	HM	MHMCT	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEE	24,11,870	23,01,085	1,10,785	0	0	0	0
2	SHORT COURSE	10,35,337	8,62,746	1,72,591	0	0	0	0
3	INTEREST ON FD	34,51,557	28,76,182	5,75,375	0	0	0	0
4	INTEREST ON BANK A/C	13,796	11,496	2,300	0	0	0	0
5	QIP SEMINAR	40,023	33,351	6,672	0	0	0	0
6	ADMISSION CANCELLATION CHARGES	3,000	3,000	0	0	0	0	0
7	BONAFIDE CHARGES	2,150	1,792	358	0	0	0	0
8	MHMCT EXAM FEE	42,370	0	42,370	0	0	0	0
9	LUNCH CHARGES	51,600	42,998	8,602	0	0	0	0
10	LOCKER CHARGES	13,900	11,583	2,317	0	0	0	0
11	MISC. INCOME	58,754	48,960	9,794	0	0	0	0
12	STUDENT ACTIVITY CENTER (SAC)	7,175	5,979	1,196	0	0	0	0
13	UNIVERSTIY EXAM INCOME	5,22,589	5,22,589	0	0	0	0	0
14	UNIVERSTIY CAP INCOME	3,00,000	3,00,000	0	0	0	0	0
15	WRITEOFF PROCESS FEE	14,750	12,291	2,459	0	0	0	0
16	INCOME TAX REFUND	1,74,143	1,45,113	29,030	0	0	0	0
17	DEFICIT - EXCESS OF EXPENDITURE OVER INCOME	80,98,686	67,48,635	13,50,051	0	0	0	0
18	TUITION FEE	2,28,29,114	2,19,99,899	8,29,215	0	0	0	0
	Total Income	3,90,70,814	3,59,27,699	31,43,115	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	HM	MHMCT	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees **Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).**	2,28,29,114	**Total** 2,19,99,899	**Total** 8,29,215	0	0	0	0
2	Development Fees **Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).**	24,11,870	**Total** 23,01,085	**Total** 1,10,785	0	0	0	0
3	Admission Cancellation Fees	3,000	**Total** 3,000	**Total** 0	0	0	0	0
4	Bonafide Certificate Fees	2,150	**Total** 1,792	**Total** 358	0	0	0	0
5	Regular Students University Exam Fee Income	5,64,959	**Total** 5,22,589	**Total** 42,370	0	0	0	0
6	Bank Interest Income	13,796	**Total** 11,496	**Total** 2,300	0	0	0	0
7	Interest on FDR	34,51,557	**Total** 28,76,182	**Total** 5,75,375	0	0	0	0
8	All Receipts other than above under whatsoever head collected	16,88,507	**Total** 14,57,042	**Total** 2,31,465	0	0	0	0
9	Discipline Fine/Fee	7,175	**Total** 5,979	**Total** 1,196	0	0	0	0
10	Deficit - Excess of Expenditure over Income	80,98,686	**Total** 67,48,635	**Total** 13,50,051	0	0	0	0
	Total Income	3,90,70,814	3,59,27,699	31,43,115	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			HM	MHMCT	Non FRA	Hostel	Hospital	Trust
1	AFFILIATION FEE	1,46,750	94,500	52,250	0	0	0	0
2	MATERIAL EXPENSES	16,42,621	13,68,796	2,73,825	0	0	0	0
3	REPAIR & MAINTENANCE	6,65,367	5,54,450	1,10,917	0	0	0	0
4	SALARY TEACHIN & NON-TEACHING STAFF	2,60,91,038	2,17,41,662	43,49,376	0	0	0	0
5	TELEPHONE BILL	44,880	37,399	7,481	0	0	0	0
6	ADVERTISEMENT EXPENDITURE	30,903	25,751	5,152	0	0	0	0
7	AICTE APPROVAL FEE	11,000	9,166	1,834	0	0	0	0
8	ADMISSION REGULATING AUTHORITY	60,000	30,000	30,000	0	0	0	0
9	AUDIT FEES	2,36,000	1,96,659	39,341	0	0	0	0
10	BANK CHARGES	6,553	5,460	1,093	0	0	0	0
11	DEPRECIATION	20,36,393	16,96,926	3,39,467	0	0	0	0
12	ELECTRICITY BILL	29,12,040	24,26,603	4,85,437	0	0	0	0
13	FEE REGULATING AUTHORITY	39,268	24,268	15,000	0	0	0	0
14	MEETING CHARGES	31,000	25,832	5,168	0	0	0	0
15	MHMCT EXAM EXPENSES	48,669	0	48,669	0	0	0	0
16	PEST CONTROL	1,29,564	1,07,966	21,598	0	0	0	0
17	POSTAGE	4,995	4,162	833	0	0	0	0
18	PRINTING & STATIONERY	68,547	57,120	11,427	0	0	0	0
19	PROFESSIONAL FEES	2,23,356	1,86,123	37,233	0	0	0	0
20	PROPERTY TAX	14,06,886	11,72,358	2,34,528	0	0	0	0
21	SOFTWARE CHARGES	1,41,560	1,17,962	23,598	0	0	0	0
22	STAFF TRAINING/SEMINAR/WORKSHOP	6,789	5,657	1,132	0	0	0	0
23	STUDENT WORKSHOP, SEMINAR, COMPETITION	30,239	25,198	5,041	0	0	0	0
24	TRAVELLING EXPENSES	2,81,398	2,34,489	46,909	0	0	0	0
25	NATIONAL SERVICES SCHEME (NSS)	14,940	14,940	0	0	0	0	0
26	TREE PLANTATION	5,150	4,291	859	0	0	0	0
27	MISC. EXPENSES	1,08,706	97,207	11,499	0	0	0	0
28	VISITING SALARY	23,75,350	19,61,232	4,14,118	0	0	0	0
29	OFFICE EXPENSES	2,70,852	2,25,706	45,146	0	0	0	0
	Total Expenses	3,90,70,814	3,24,51,883	66,18,931	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			HM	MHMCT	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,52,20,606	**Total** 1,26,83,331 **Paid** 1,26,83,331 **Provision for Unpaid** 0 **Claimed** 1,26,83,331	**Total** 25,37,275 **Paid** 25,37,275 **Provision for Unpaid** 0 **Claimed** 25,37,275	0	0	0	0
Salary - Teaching Staff	Gratuity provision	21,40,158	**Total** 17,83,394 **Paid** 0 **Provision for Unpaid** 17,83,394 **Claimed** 17,83,394	**Total** 3,56,764 **Paid** 0 **Provision for Unpaid** 3,56,764 **Claimed** 3,56,764	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	3,33,750	**Total** 2,78,114 **Paid** 2,78,114 **Provision for Unpaid** 0 **Claimed** 2,78,114	**Total** 55,636 **Paid** 55,636 **Provision for Unpaid** 0 **Claimed** 55,636	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	13,350	**Total** 11,120 **Paid**	**Total** 2,230 **Paid**	0	0	0	0

			0 **Provision for Unpaid** 0 **Claimed** 11,120	0 **Provision for Unpaid** 0 **Claimed** 2,230				
Salary Teaching and Non- Teaching Staff	Staff Insurance	8,920	**Total** 7,438 **Paid** 7,438 **Provision for Unpaid** 0 **Claimed** 7,438	**Total** 1,482 **Paid** 1,482 **Provision for Unpaid** 0 **Claimed** 1,482	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	83,83,174	**Total** 69,85,700 **Paid** 69,85,700 **Provision for Unpaid** 0 **Claimed** 69,85,700	**Total** 13,97,474 **Paid** 13,97,474 **Provision for Unpaid** 0 **Claimed** 13,97,474	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	23,47,650	**Total** 19,38,150 **Claimed** 19,38,150	**Total** 4,09,500 **Claimed** 4,09,500	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	27,700	**Total** 23,082 **Claimed** 23,082	**Total** 4,618 **Claimed** 4,618	0	0	0	0
Affiliation	University Affiliation Fee	1,46,750	**Total** 94,500 **Claimed** 94,500	**Total** 52,250 **Claimed** 52,250	0	0	0	0
University fees paid (for students)	Eligibility fees	34,220	**Total** 29,300 **Claimed** 29,300	**Total** 4,920 **Claimed** 4,920	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	1,33,315	**Total** 1,11,091 **Claimed** 1,11,091	**Total** 22,224 **Claimed** 22,224	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	2,07,937	**Total** 1,73,274 **Claimed** 1,73,274	**Total** 34,663 **Claimed** 34,663	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	4,57,680	**Total** 3,81,384 **Claimed** 3,81,384	**Total** 76,296 **Claimed** 76,296	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	1,41,560	**Total** 1,17,961 **Claimed** 1,17,961	**Total** 23,599 **Claimed** 23,599	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	14,06,886	**Total** 11,72,358 **Claimed** 11,72,358	**Total** 2,34,528 **Claimed** 2,34,528	0	0	0	0
Audit Fees	Audit Fee - College	2,36,000	**Total** 1,96,659 **Claimed** 1,96,659	**Total** 39,341 **Claimed** 39,341	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	39,268	**Total** 24,268 **Claimed** 24,268	**Total** 15,000 **Claimed** 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	60,000	**Total** 30,000 **Claimed** 30,000	**Total** 30,000 **Claimed** 30,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	19,017	**Total** 15,847 **Claimed** 15,847	**Total** 3,170 **Claimed** 3,170	0	0	0	0
Expenditure of Advertisement	Advertisement - General	11,886	**Total** 9,905 **Claimed** 9,905	**Total** 1,981 **Claimed** 1,981	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	6,552	**Total** 5,460	**Total** 1,092	0	0	0	0

			Claimed 5,460	Claimed 1,092				
Conference and Seminar	Conferences Seminar - Faculties	6,789	Total 5,658 Claimed 5,658	Total 1,131 Claimed 1,131	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	1,089	Total 907 Claimed 907	Total 182 Claimed 182	0	0	0	0
Conference and Seminar	Student competition	29,150	Total 24,292 Claimed 24,292	Total 4,858 Claimed 4,858	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	2,23,356	Total 1,86,125 Claimed 1,86,125	Total 37,231 Claimed 37,231	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	31,000	Total 25,832 Claimed 25,832	Total 5,168 Claimed 5,168	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	2,81,398	Total 2,34,488 Claimed 2,34,488	Total 46,910 Claimed 46,910	0	0	0	0
Communication Expenses	Internet Charges	40,200	Total 33,495 Claimed 33,495	Total 6,705 Claimed 6,705	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	4,680	Total 3,899 Claimed 3,899	Total 781 Claimed 781	0	0	0	0
Communication Expenses	Postage, Courier Charges	4,995	Total 4,162 Claimed 4,162	Total 833 Claimed 833	0	0	0	0
Printing and Stationery	Other stationary	68,547	Total 57,119 Claimed 57,119	Total 11,428 Claimed 11,428	0	0	0	0
Establishment Expenses	Electricity	29,12,040	Total 24,26,603 Claimed 24,26,603	Total 4,85,437 Claimed 4,85,437	0	0	0	0
Establishment Expenses	Gardening Material	5,150	Total 4,292 Claimed 4,292	Total 858 Claimed 858	0	0	0	0
Establishment Expenses	Diesel for generator	10,000	Total 8,333 Claimed 8,333	Total 1,667 Claimed 1,667	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	17,00,830	Total 14,17,301 Claimed 14,17,301	Total 2,83,529 Claimed 2,83,529	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	3,20,148	Total 2,34,558 Claimed 2,34,558	Total 85,590 Claimed 85,590	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	20,36,393	Total 16,96,925 Claimed 16,96,925	Total 3,39,468 Claimed 3,39,468	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	18,670	Total 15,558 Claimed 15,558	Total 3,112 Claimed 3,112	0	0	0	0
	Total Expenses	3,90,70,814	3,24,51,883	66,18,931	0	0	0	0
	Total Claimed Expenses		3,24,51,883	66,18,931				

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Received the fee approval proposal for academic year 2027-28

Proposal for Academic Year 2027-28

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2027-28

FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2027-28 FOR HM STREAM

1 **Name of the College/Institute:** Maharashtra State Institute of Hotel Management & Catering Technology,Pune
Code: HM6540
Stream: HM
Year: 2027-28
Location: 412 C, K.M. Munshi Road, Bahirat Patil Chowk, Shivajinagar Pune

2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2026-27	Approved	75089	9911	85000
	Fee for Academic Year 2025-26	Approved	68323	8677	77000
	Fee for Academic Year 2024-25	Approved	63063	6937	70000
	Fee for Academic Year 2023-24	No Upward Revision	65471	7529	73000
	Fee for Academic Year 2022-23	Approved	65471	7529	73000
	Fee for Academic Year 2021-22	Approved	75539	8461	84000
	Fee for Academic Year 2020-21	Approved	68162	7838	76000
	b) Fee Proposed by College for AY 2027-28	**Proposal Status** Y and **Proposed fee for 2027-28** Rs. 102046			
	C) Year of recognition by respective council/Government :	2003			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2025-26 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21749097	45311
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1961232	4086
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**23710329**	49397
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2025-26	8741554	18212
4.2.1	a) Less income	1990402	4147
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**30461481**	63461
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (913844) whichever is lower		
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	30461481	63461
4.2.3	10% of 4.2.2.2 for increase in cost for 2025-26	3046148	6346
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1398182	2913
4.3	Usage charge for building - **Regular / First Shift** Rs. 5475 per student for total sanctioned intake 1. Usage Charges: 5800 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: Y (75% Usage Charges Allowed)	2628000	5475
	Usage charge for building - **Second Shift** Rs. 2738 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1698458	3538
4.5	**Total of (4.2.2.2 to 4.4)**	**39232269**	81734
4.6	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	480 **San Intake as per last year: 120 * 4 = 480**	
	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(269+0+0+0+16+0) (Excluding TFWS, J&K, and Repeaters)	285	
	Actual strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	480	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0	

4.9	Per Student Fee (4.5/4.8)	**81734**
4.9.1	Total Tuition Fee (4.9 + 8173 Vacancy Allowance) (10% increase due to less admissions if any)	**89907**
4.10	Reasonable Revenue Surplus (10% of 4.9.1)	**8991**
4.10.1	**Total fee (4.9.1 + 4.10)**	**98898**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - B+(1798) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1798 Ph.D Holder - 42.86% - Add = 450 Research Publications in international journals & Patents - 9.86 per faculty per year - Add = 450 Placement of students - 80% - Add = 450	3148
4.10.3	Total Reasonable Revenue Surplus (4.10 = 4.10.2-(12139)) or Limited 15% of Tuition Fee(4.9.1- (13486)) whichever is less.	12139
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**102046**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission Cancellation Fees	3000
2	Bonafide Certificate Fees	1792
3	Regular Students University Exam Fee Income	522589
4	All Receipts other than above under whatsoever head collected	1457042
5	Discipline Fine/Fee	5979
Total		**1990402**

Date 31/10/2026

Place Pune

PRINCIPAL
(UG –PG)
Maharashtra State Institute of Hotel Management & Catering Technology
Shivajinagar, Pune-411 016

Maharashtra State Institute of Hotel Management & Catering Technology, Pune
Reg.No. Mah./699/2009/Pune
Date 11/06/2009

Signature and Seal of person authorised in terms of section 21 of the Act with Code No

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2027-28 FOR MHMCT STREAM

1 **Name of the College/Institute:** Maharashtra State Institute of Hotel Management & Catering Technology,Pune
Code: HM6540
Stream: MHMCT
Year: 2027-28
Location: 412 C, K.M. Munshi Road, Bahirat Patil Chowk, Shivajinagar Pune

2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2026-27	Approved	53445	7055	60500
	Fee for Academic Year 2025-26	Approved	48889	6111	55000
	Fee for Academic Year 2024-25	Approved	45046	4954	50000
	Fee for Academic Year 2023-24	No Upward Revision	25225	2775	28000
	Fee for Academic Year 2022-23	Approved	25225	2775	28000
	Fee for Academic Year 2021-22	Approved	75334	8666	84000
	Fee for Academic Year 2020-21	Approved	68163	7837	76000
	b) Fee Proposed by College for AY 2027-28	**Proposal Status** Y and **Proposed fee for 2027-28** Rs. 102046			
	C) Year of recognition by respective council/Government :	2012			

3.	Whether undertaking on stamp paper submitted reg. refund?	Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2025-26 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4350861	90643
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	414118	8627
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**4764979**	99270
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2025-26	1853952	38624
4.2.1	a) Less income	275389	5737
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**6343542**	132157
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (190306) whichever is lower		
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	6343542	132157
4.2.3	10% of 4.2.2.2 for increase in cost for 2025-26	634354	13216
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	95153	1982
4.3	Usage charge for building - **Regular / First Shift** Rs. 5475 per student for total sanctioned intake 1. Usage Charges: 5800 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: Y (75% Usage Charges Allowed)	262800	5475
	Usage charge for building - **Second Shift** Rs. 2738 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	339772	7079
4.5	**Total of (4.2.2.2 to 4.4)**	**7675621**	159909
4.6	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	48 **San Intake as per last year: 24 * 2 = 48**	
	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(19+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	19	
	Actual strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	48	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0	

4.9	Per Student Fee (4.5/4.8)	**159909**
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**159909**
4.10	Reasonable Revenue Surplus (10% of 4.9.1)	**15991**
4.10.1	**Total fee (4.9.1 + 4.10)**	**175900**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - B+(3198) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3198 Ph.D Holder - 42.86% - Add = 800 Research Publications in international journals & Patents - 9.86 per faculty per year - Add = 800 Placement of students - 88% - Add = 800	5598
4.10.3	Total Reasonable Revenue Surplus (4.10 + 4.10.2-(21589)) or Limited 15% of Tuition Fee(4.9.1- (23986)) whichever is less.	21589
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**181498**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Bonafide Certificate Fees	358
2	Regular Students University Exam Fee Income	42370
3	All Receipts other than above under whatsoever head collected	231465
4	Discipline Fine/Fee	1196
Total		**275389**

Date 31/10/2026

Place Pune

PRINCIPAL
(UG –PG)
Maharashtra State Institute of Hotel Management & Catering Technology
Shivajinagar, Pune 411 016

Maharashtra State Institute of Hotel Management & Catering Technology Pune
Reg.No
Mah./699/2009/Pune
Date 11/06/2009

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Fees Payment Receipt

Institute Name	Maharashtra State Institute of Hotel Management & Catering Technology,Pune
Institute Code	HM6540
Sub Type:-	HM - Bachelor of Hotel Management and Catering Technology
Upward Revision:-	Yes
Pay Process Fee :-	**24491**
Sub Type:-	MHMCT - Master of Hotel Management and Catering Technology
Upward Revision:-	Yes
Pay Process Fee :-	**15000**
Total Applicable Processing Fees	**39491.04/-**
Fees Paid	39491.0
Receipt No.	263
Transaction No.	1793436076
IPG Transaction No.	E26103119E92E7
Transaction Date	31-10-2026
Status	success

Reg.No.
Mah./699/2009/Pune
Date 11/06/2009